

**COMMUNITY LEADERSHIP OVERVIEW AND SCRUTINY COMMITTEE
7 OCTOBER 2019**

REPORT OF THE DEPUTY CHIEF EXECUTIVE

PERFORMANCE REPORT APRIL - JUNE 2019 (Q1)

(Report prepared by Anastasia Simpson & Katie Wilkins)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT

To present the Performance Report 2019/20 (*Community Leadership*) for the period April – June 2019 (Q1).

The purpose of this report is to submit the relevant performance data to the Overview & Scrutiny Committee so that it can undertake scrutiny of it in so far as:

- (a) Is the performance monitoring system capturing the right level of data to support delivery of the Corporate Plan and its priorities and projects – and to make recommendations thereon.
- (b) Is there performance as identified in the monitoring data that warrants scrutiny of an activity – and to determine whether and how that scrutiny should take place; including it as appropriate in the work programme.

EXECUTIVE SUMMARY

The Performance Report sets out the detailed actions and targets for the delivery of the Council's priorities for the coming year that relate to our partnership and influencing work.

The Performance Report includes both the Corporate Plan and Priorities and Projects 2018/19.

The Priorities and Projects for 2019/20 were agreed by Cabinet at its meeting of the 19th July 2019. Specific deliverables for the priorities and projects will now be developed in consultation with the relevant Portfolio Holders and will be incorporated into the Performance Report for the end of Quarter 2 (end September 2019). Once this process is complete the finalised Performance Reports will be put to the Cabinet, so Cabinet (as a whole) can confirm the deliverables for its Priorities and Projects before they are subject to scrutiny.

The indicators and projects highlighted in the report are deemed 'non measurable' as Tending's role is that of influence only.

Any feedback from the Community Leadership Committee will be presented to a future meeting of the Cabinet as a separate reference report.

RECOMMENDATION

That the Community Leadership Committee notes the Council's Performance Report for the period April - June 2019 (Q1) and determines whether it has any comments or recommendations to put forward to Cabinet.

DELIVERING PRIORITIES

The report shows the high-level projects that are being undertaken to deliver key objectives for the Council.

FINANCE, OTHER RESOURCES AND RISK

Resources

The priorities highlighted within the Performance Report for the period April - June 2019 (Q1) can be delivered within the Council's existing budgets.

Risk

These priorities are all within the current TDC risk framework.

LEGAL

The actions proposed in this report are within the Council's legal powers.

OTHER IMPLICATIONS

None.

APPENDICES

Appendix A: Performance Report (Community Leadership) April - June 2019 (Q1).

Appendix B: Cabinet Report (Circulated: 26 Jul 2019)